SAA/ Graduate Division
All-Staff Meeting – January 29, 2019

Elizabeth Watkins, PhD
Dean, Graduate Division
Vice Chancellor, Student Academic Affairs
Professor, History of Health Sciences
National
Professional development opportunity:
(regular registration closes Feb. 8)
UCOP and System-wide
# Major Building Project Updates

<table>
<thead>
<tr>
<th>Project or Plan/Study</th>
<th>Status</th>
<th>Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>Comprehensive Parnassus Heights Plan</td>
<td>In process</td>
<td>Alternatives Workshop held. Preferred Alternative is being developed for a Jan 2019 workshop. Financial feasibility and implementation planning processes underway.</td>
</tr>
<tr>
<td>Wayne &amp; Gladys Valley Center for Vision (Block 33)</td>
<td>Under construction</td>
<td>Completion Fall 2019, move-in Fall 2019-Winter 2020</td>
</tr>
<tr>
<td>2130 Third Street (CTFC/Psychiatry)</td>
<td>Under construction</td>
<td>Completion in Oct 2020, move-in Jan 2021</td>
</tr>
</tbody>
</table>
# Updates (continued)

<table>
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<tr>
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<tbody>
<tr>
<td>Minnesota Street Housing</td>
<td>Under construction</td>
<td>Completion by Summer 2019</td>
</tr>
<tr>
<td>Clinical Sciences Building Renovation</td>
<td>Under construction</td>
<td>Completion by Dec 2019, Governance being established</td>
</tr>
<tr>
<td>Post Street Faculty Housing Seismic Improvements</td>
<td>In process</td>
<td>Completion Spring 2020, move-in Summer 2020</td>
</tr>
<tr>
<td>2 North Point Structural and Tenant Improvements</td>
<td>In process</td>
<td>Completion Jan 2020, move-in Jan-Mar 2020</td>
</tr>
</tbody>
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2130 Post Street Faculty Housing
2130 Post Street Faculty Housing

- A 71-unit residential building gifted to UCSF in March 2018, for use as faculty rental housing.

- The property is close to the UCSF Mount Zion campus site, where a UCSF shuttle provides easy access to other campus sites.
2 North Point
2 North Point

- A 120,000 RSF office building gifted to UCSF in May 2018, for administrative uses.

- The property is located near Pier 39, adjacent to public transportation and has 83 on-site parking spaces.

- Space will be occupied by:
  - University Development & Alumni Relations (~50,000 RSF)
  - Human Resources, consolidated Campus and Health (~30,000 RSF)
  - Swing space for which occupancy still is to be determined (~40,000 RSF)
SAA and GD
Graduating Indebtedness 2017-18

FY17-18 Average & Median Debt by School/Cohort

<table>
<thead>
<tr>
<th>School/Cohort</th>
<th>Average Indebtedness</th>
<th>Median Indebtedness</th>
</tr>
</thead>
<tbody>
<tr>
<td>Dentistry</td>
<td>$211,144</td>
<td>$217,698</td>
</tr>
<tr>
<td>Medicine</td>
<td>$134,618</td>
<td>$133,443</td>
</tr>
<tr>
<td>MEPN Nurs MS</td>
<td>$111,560</td>
<td>$110,098</td>
</tr>
<tr>
<td>Nurs MS</td>
<td>$48,705</td>
<td>$43,000</td>
</tr>
<tr>
<td>Pharmacy</td>
<td>$123,147</td>
<td>$132,050</td>
</tr>
<tr>
<td>Phys Therapy</td>
<td>$83,388</td>
<td>$73,500</td>
</tr>
</tbody>
</table>

Note:
- Average Indebtedness: The average amount of debt incurred by students in a specific school or cohort.
- Median Indebtedness: The median amount of debt incurred by students in a specific school or cohort.
Cost of Living Supplement (COLS)

Initial program launch Fall ‘16

- $2,400 one-time stipend
- 2018-19: need-based criteria applied
- Current funding from Bayside & UCOP
- Funding through 24-25 as housing becomes available
  - 1,000 recipients next 3 years
  - 500 recipients (following 3 years)
Cost of Living Supplement (COLS)

Applicants & Eligible Recipients by Year

<table>
<thead>
<tr>
<th>Year</th>
<th>COLS Applied</th>
<th>COLS Eligible</th>
</tr>
</thead>
<tbody>
<tr>
<td>2016-17</td>
<td>1,464</td>
<td>1,291</td>
</tr>
<tr>
<td>2017-18</td>
<td>2,307</td>
<td>1,530</td>
</tr>
<tr>
<td>2018-19</td>
<td>2,344</td>
<td>1,474</td>
</tr>
</tbody>
</table>
Cost of Living Supplement (COLS)

Percentage (%) of Recipients by Degree

<table>
<thead>
<tr>
<th></th>
<th>2016-17</th>
<th>2017-18</th>
<th>2018-19</th>
</tr>
</thead>
<tbody>
<tr>
<td>Prof Degree Programs</td>
<td>82.3%</td>
<td>80.7%</td>
<td>81.4%</td>
</tr>
<tr>
<td>Grad Div Programs (PhD)</td>
<td>15.8%</td>
<td>16.7%</td>
<td>16.1%</td>
</tr>
<tr>
<td>Self-Supporting Programs</td>
<td>1.9%</td>
<td>2.7%</td>
<td>2.5%</td>
</tr>
</tbody>
</table>
Cal Fresh (Gov’t Funded Food Assistance Program)
Student Financial Aid Initiated Outreach April ‘18

To qualify:
- Federal work study eligible and/or
- Below income threshold

Partnering with SF/Marin & Alameda counties

Applications to date: ~ 700

Approvals: ~ 80% approval rate (~ 560 students approved)
Cal Fresh (Gov’t Funded Food Assistance Program)

- Current UCSF Financial Aid monthly food budget: $578
- Recipients eligible for up to additional $192/month & more
- Summary:

  - *Cal Fresh outreach resulted in additional $1.3M to support students ($192/mo for 560 students over 12 months)*
Cal Fresh

(Many) Benefits

▶ Food
  ▶ Up to $192/mo for groceries
  ▶ Farmers’ Markets match up to $10 of EBT
  ▶ Imperfect Produce discounts

▶ Transportation
  ▶ Discounted Unlimited Lifeline MUNI pass ($39/mo)
  ▶ Annual JUMP membership ($5/yr)

▶ Fun and More
  ▶ Free/discounted admission to Cal Academy, Exploratorium, and more!
  ▶ California Lifeline Phone Service (Free!)
  ▶ Discounted Amazon Prime ($5.99/mo)
  ▶ Discounted internet (providers vary)
  ▶ Click here for more!
Student Food Market
Initial program launch Feb ‘18

- Source: SF/Marin food bank (>70% fresh produce)
- To date, >4,800 individual student visits
- Actively serve 328 students
- School of Dentistry – highest utilization
- International student option (not eligible for Cal Fresh)
- Senior leadership, faculty, & staff volunteers - 110
“Please keep up the good work! Your program has kept me from starving and many of my other friends as well. We are cooking healthy and worrying less about food and more about school!”

Anonymous Student Feedback – Student Food Market